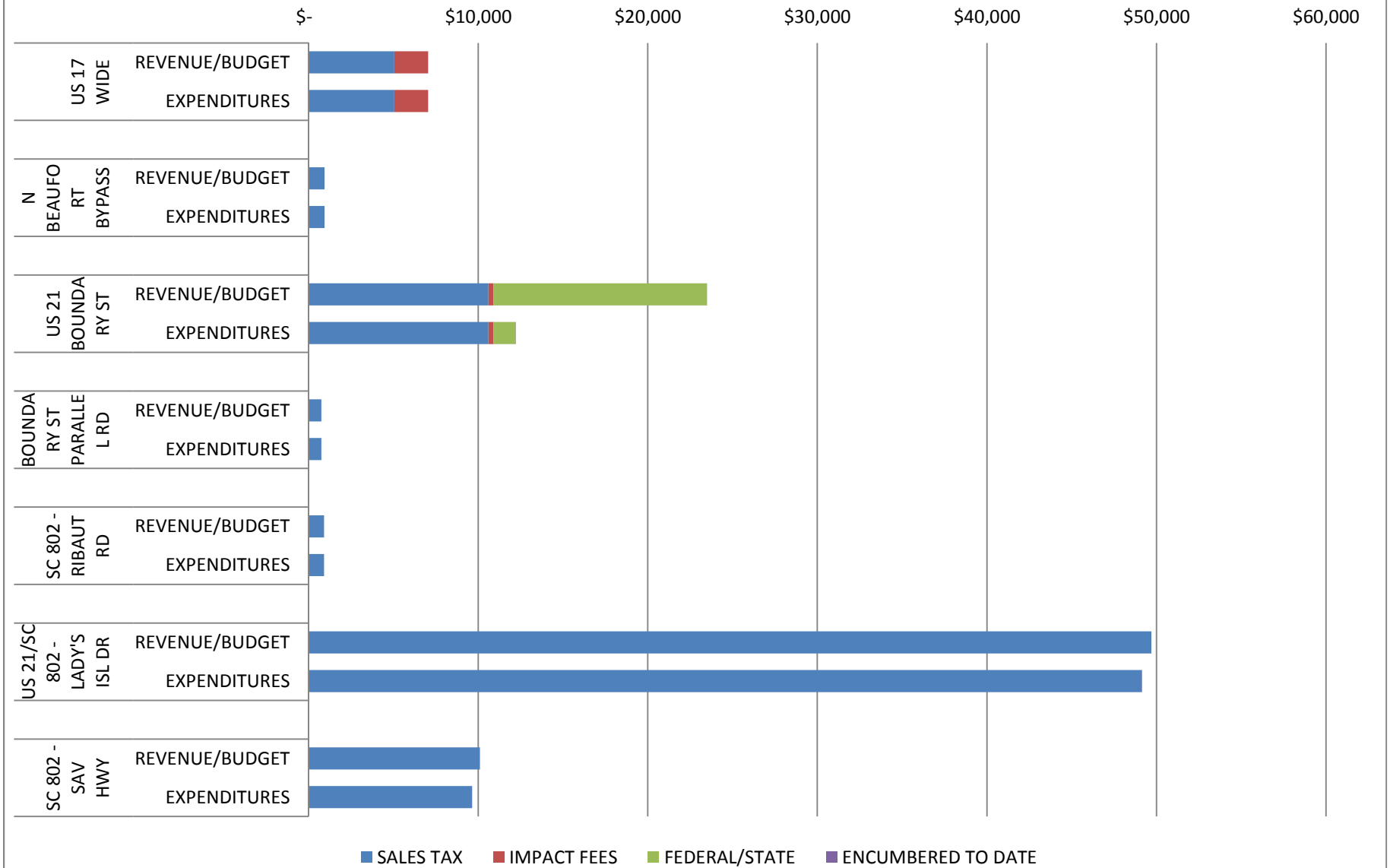


BEAUFORT COUNTY SALES TAX ROAD PROJECTS  
REVENUE/BUDGET VS EXPENDITURES  
As of June 30, 2014  
**PRELIMINARY AND UNAUDITED**

PROJECT	REVENUE SOURCE/BUDGET				EXPENDITURES			STATUS
	SALES TAX (INCLUDING CONTRIBUTIONS)	IMPACT FEES	FEDERAL/ STATE	TOTAL BUDGET	EXPENDITURES TO DATE	ENCUMBERED TO DATE	TOTAL EXPENDED (INCLUDING ENC.)	
US 17 WIDENING	5,052,430	2,000,000		\$ 7,052,430	7,052,430	-	\$ 7,052,430	COMPLETE
N BEAUFORT BYPASS	937,386			\$ 937,386	937,386	-	\$ 937,386	COMPLETE
US 21 BOUNDARY STREET	10,600,000	300,000	12,600,000	\$ 23,500,000	12,208,586	9,563	\$ 12,218,148	IN PROGRESS
BOUNDARY STREET PARALLEL ROAD	746,115			\$ 746,115	746,115	-	\$ 746,115	COMPLETE
SC 802 - RIBAUT ROAD	909,637			\$ 909,637	906,437	-	\$ 906,437	COMPLETE
US 21/SC 802 - LADY'S ISLAND DR	49,694,384			\$ 49,694,384	49,138,369	14,271	\$ 49,152,640	COMPLETE*
SC 802 - SAVANNAH HIGHWAY	10,106,900			\$ 10,106,900	9,622,222	7,625	\$ 9,629,847	COMPLETE*
BLUFFTON PARKWAY	65,916,621	1,000,000	15,000,000	\$ 81,916,621	55,943,088	22,666,847	\$ 78,609,935	IN PROGRESS
US 278 IMP - WILLIAM HILTON PKWY	2,963,731			\$ 2,963,731	2,963,731	-	\$ 2,963,731	COMPLETE
US 278 IMP - REALIGN SQUIRE POPE	1,636,140			\$ 1,636,140	1,636,140	-	\$ 1,636,140	COMPLETE
US 278 IMP - SIMMONSVILLE TO 170	7,701,327			\$ 7,701,327	7,655,973	14,560	\$ 7,670,533	COMPLETE*
US 278 IMP - FRONTAGE RDS	6,793,642			\$ 6,793,642	4,938,515	121,865	\$ 5,060,380	IN PROGRESS
US 278 IMP - STREET LIGHTING	164,426			\$ 164,426	164,426	-	\$ 164,426	COMPLETE
SC 170 WIDENING	2,000,000	1,000,000	24,900,000	\$ 27,900,000	15,417,547	12,278,011	\$ 27,695,559	IN PROGRESS
GRAND TOTAL	\$ 165,222,739	\$ 4,300,000	\$ 52,500,000	\$ 222,022,739	\$ 169,330,966	\$ 35,112,742	\$ 204,443,709	

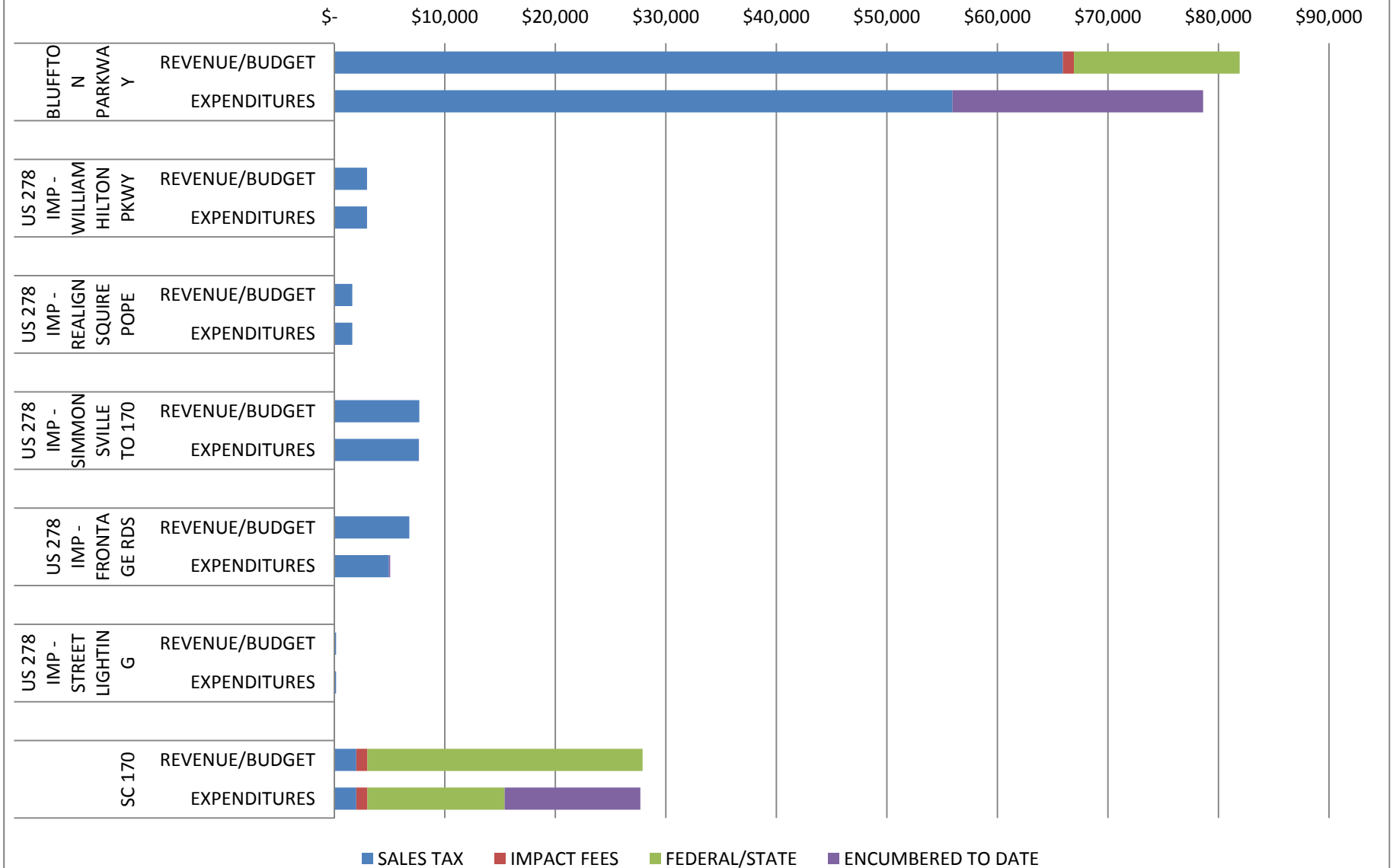
\*Note: These projects are complete and waiting on final invoices to be provided to the County.

## BEAUFORT COUNTY SALES TAX ROAD PROJECTS REVENUE/BUDGET VS EXPENDITURES



Note: Dollar amounts are in 000's.

## BEAUFORT COUNTY SALES TAX ROAD PROJECTS REVENUE/BUDGET VS EXPENDITURES



Note: Dollar amounts are in 000's.